

PART I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013 (Rs. in Lacs)				
Particulars	Three months ended 30.06.2013 Unaudited	Preceding Three months ended 31.03.2013 Unaudited	Corresponding Three months ended 30.06.2012 Unaudited	Figures for year ended 31.03.2013 Audited
	1	2	3	4
1 Income from operations				
a) Net sales /services (net of excise duty)	10,118	9,111	9,065	36,207
b) Other operating income	804	562	551	2,410
Total income from operations (net) (a+b)	10,922	9,673	9,616	38,617
2 Expenses				
a) Cost of materials consumed	6,003	5,428	4,999	20,692
b) Changes in inventories of finished goods, work-in-progress and land for development*	140	(412)	468	384
c) Employee benefits expense	1,649	1,565	1,419	5,955
d) Depreciation and amortisation expense	268	255	241	1,020
e) Other expenses :				
- Power and fuel etc.	656	701	691	2,920
- Stores and spares	212	229	215	828
- Others	877	718	593	2,263
Total expenses	9,805	8,484	8,626	34,062
3 Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	1,117	1,189	990	4,555
4 Other income	84	112	592	1,029
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	1,201	1,301	1,582	5,584
6 Finance costs	426	360	465	1,498
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	775	941	1,117	4,086
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7 + 8)	775	941	1,117	4,086
10 Tax expense	261	271	276	1,185
11 Net profit from ordinary activities after tax (9-10)	514	670	841	2,901
12 Extraordinary items	-	-	-	-
13 Net profit for the period (11+12)	514	670	841	2,901
14 Paid-up equity share capital of Rs.10 each	1,738	1,738	1,738	1,738
15 Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	16,583
16 Earnings per share (of Rs. 10 each) :				
- Basic/Diluted - Rs. per share	2.96	3.86	4.84	16.69

PART II

A	PARTICULARS OF SHAREHOLDING			
1	Public shareholding			
-	Number of shares	9,611,155	9,611,155	9,611,155
-	Percentage of shareholding	55.30%	55.30%	55.30%
2	Promoters and promoter group shareholding			
a)	Pledged/Encumbered			
-	Number of shares	-	-	-
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-	Percentage of shares (as a % of the total share capital of the Company)	-	-	-
b)	Non-encumbered			
-	Number of shares	7,767,882	7,767,882	7,767,882
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
-	Percentage of shares (as a % of the total share capital of the Company)	44.70%	44.70%	44.70%

Particulars	Three months ended 30.06.2013
Pending at the beginning of the quarter	Nil
Received during the quarter	5
Disposed of during the quarter	5
Remaining unresolved at the end of the quarter	Nil

UNAUDITED SEGMENT-WISE REVENUE AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2013 (Rs. in Lacs)

Particulars	Three months ended 30.06.2013 Unaudited	Preceding Three months ended 31.03.2013 Unaudited	Corresponding three months ended 30.06.2012 Unaudited	Figures for year ended 31.03.2013 Audited
	1	2	3	4
1 Segment revenue				
a) Textile	9,570	8,446	8,524	34,162
b) IT Services	1,352	1,227	1,092	4,455
c) Real Estate	-	-	-	-
Total	10,922	9,673	9,616	38,617
Less : Inter segment revenues	-	-	-	-
Net sales / income from operations	10,922	9,673	9,616	38,617
2 Segment results				
a) Textile	1,389	1,364	1,097	5,061
b) IT Services	42	32	51	162
c) Real Estate	-	-	-	-
Total	1,431	1,396	1,148	5,223
Less : I) Finance costs	(426)	(360)	(465)	(1,498)
II) Un-allocable (expenditure)/income net of un-allocable income/expenditure	(230)	(95)	434	361
Profit/(loss) before tax	775	941	1,117	4,086
3 Capital employed (Segment assets - Segment liabilities)				
a) Textile	21,173	21,186	19,090	21,186
b) IT Services	935	892	817	892
c) Real Estate	2,675	3,971	5,006	3,971
Segment capital employed	24,783	26,049	24,913	26,049
Others un-allocated	7,914	7,882	8,356	7,882
Total capital employed	32,697	33,931	33,269	33,931

Notes:

- Various issues relating to reorganization of 1990 will be settled as per the Scheme of Arrangement of 1990 and Memorandums of Understanding between the concerned companies, as and when finally determined. The final liability of the Company, if any, would be restricted to 1/3rd of the total liability (Reference: Paragraph (j) of Basis for qualified opinion of Independent auditors' report and note 40 to the audited financial statements for the year ended March 31, 2013).
- The figures of the corresponding quarter have been regrouped/ recast wherever necessary.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 13, 2013.

Limited Review

The Limited Review as required under Clause 41 of Listing Agreement has been completed by Statutory Auditors. The 'Limited Review Report' for the quarter ended June, 2013 does not have any impact on the above 'Results' except in respect of the matter explained in note 1 above.

For and on behalf of the Board
of Directors of DCM Limited

Date: August 13, 2013
Place: New Delhi

Jitendra Tuli
Chairman and Managing Director